NOMINA JARDIN INFANTIL FANA DICIEMBRE 2024 - CONVENIO 7603-2024

			CARGO	DIAS	SALARIO BASICO	SUBSIDIO TRANSPOR	TOTAL DEVENGADO	DESCUENTOS				TOTAL DEVENGADO CON DSCTO	SEGURIDAD SOCIAL						
								Seg. Social	Fondo Emp.	Excequial	Incapacidad / Otros		Caja 4,0%	PARAFISCALES ICBF 3,0%	Sena 2,0%	PENSION 12,0%	SALUD 8,5%	ARL 0,5%	TOTAL SEGURIDAD SOCIAL
DOCENTES																			
1	1.233.907.864	ARDILA ARENAS JHEIDY LIZZETH	AUXILIAR EN ATENCION A LA PRIMI	8	472.627	43.200	515.827	37.810				478.017	18.905	14.179	9.453	56.715	40.173	2.467	141.892
2	1.014.189.578	CORREDOR VILLALBA DIANA LILIANA	AUXILIAR EN ATENCION A LA PRIMI	8	472.627	43.200	515.827	37.810				478.017	18.905	14.179	9.453	56.715	40.173	2.467	141.892
3	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	AUXILIAR EN ATENCION A LA PRIMI	8	472.627	43.200	515.827	37.810				478.017	18.905	14.179	9.453	56.715	40.173	2.467	141.892
4	1.010.004.725	VELOSA PAEZ VALERIA ALEXANDRA	AUXILIAR EN ATENCION A LA PRIMI	8	472.627	43.200	515.827	37.810				478.017	18.905	14.179	9.453	56.715	40.173	2.467	141.892
5	52.344.339	ACERO KELLY PAOLA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
8	1.020.802.958	GARCIA SANCHEZ SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
9	1.076.351.059	IBARGUEN HINOJOSA LINA PAOLA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
10	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
11	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
12	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
13	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
14	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
15	53.080.063	RAMIREZ TORRES JAQUELINE	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
16	37.399.403	REY FLOREZ AURA MARIA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
17	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	8	610.297	43.200	653.497	48.824				604.674	24.412	18.309	12.206	73.236	51.875	3.186	183.223
					11.044.967	**820.800**	**11.865.767**	**883.597**	**-**	**-**	**-**	**10.982.169**	**441.799**	**331.349**	**220.899**	**1.325.396**	**938.822**	**57.655**	**3.315.920**
ADMINISTRATIVOS																			
1	35.416.954	BELLO PINZON SANDRA LILIANA	AUXILIAR ADMINISTRATIVO	8	364.449	43.200	407.649	29.156		22.906		355.587	14.578	10.933	7.289	43.734	30.978	1.902	109.415
2	52.503.312	CHIQUIZA SAMACA NOHORA EDITH	AUXILIAR ADMINISTRATIVO	8	364.449	43.200	407.649	29.156				378.493	14.578	10.933	7.289	43.734	30.978	1.902	109.415
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	PROFESIONAL RESPONSABLE DEL JA	8	834.387		834.387	33.375				801.011	33.375	25.032	16.688	-	70.923	4.355	150.373
					1.563.285	**86.400**	**1.649.685**	**91.687**	**-**	**22.906**	**-**	**1.535.092**	**62.531**	**46.899**	**31.266**	**87.468**	**132.879**	**8.160**	**369.203**
SERVICIOS GENERALES																			
1	24.577.646	AGREDO GALVIS ALBA NORY	MANIPULADOR DE ALIMENTOS	8	381.156	43.200	424.356	15.246	520.845			-111.735	15.246	11.435	7.623	-	32.398	1.990	68.692
2	1.058.058.796	CORONEL ACEVEDO ANA TERESA	MANIPULADOR DE ALIMENTOS	8	351.036	43.200	394.236	28.083				366.153	14.041	10.531	7.021	42.124	29.838	1.832	105.388
3	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	MANIPULADOR DE ALIMENTOS	8	351.036	43.200	394.236	28.083	209.321	22.906		133.926	14.041	10.531	7.021	42.124	29.838	1.832	105.388
4	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	AUXILIAR DE SERVICIOS GENERALES	8	346.667	43.200	389.867	27.733	251.930			110.203	13.867	10.400	6.933	41.600	29.467	1.810	104.076
5	52.338.560	LOPEZ YOPASA MARISOL	AUXILIAR DE SERVICIOS GENERALES	8	346.667	43.200	389.867	27.733				362.133	13.867	10.400	6.933	41.600	29.467	1.810	104.076
6	64.478.437	PAEZ GALINDO MARIA ISABEL	AUXILIAR DE SERVICIOS GENERALES	8	346.667	43.200	389.867	27.733	334.444	22.906		4.783	13.867	10.400	6.933	41.600	29.467	1.810	104.076
7	65.827.790	RIAÑO MARIA LICED	AUXILIAR DE SERVICIOS GENERALES	8	346.667	43.200	389.867	27.733	104.000			258.133	13.867	10.400	6.933	41.600	29.467	1.810	104.076
					2.469.895	**302.400**	**2.772.295**	**182.345**	**1.420.540**	**45.812**	**-**	**1.123.598**	**98.796**	**74.097**	**49.398**	**250.649**	**209.941**	**12.893**	**695.773**
29					**15.078.147**	**1.209.600**	**16.287.747**	**1.157.630**	**1.420.540**	**68.718**	**-**	**13.640.859**	**603.126**	**452.344**	**301.563**	**1.663.512**	**1.281.643**	**78.708**	**4.380.896**

NOMINA TOTAL JARDIN	TOTAL	SDIS	FANA
DEVENGADO (BASICO+SUBSIDIO TRANS)	16.287.747	15.982.010	305.737
SEGURIDAD SOCIAL (EPS, AFP, PARAF)	4.380.896	4.298.835	82.061
PROV. PRESTACIONES MES (CESANT, INTER, VACAC, PRIMA)	3.505.737	3.440.335	65.402
PAGO REALIZADO EN EL MES	**24.174.381**	**23.721.180**	**453.200**
PROV. PRESTACIONES ACUMULADA	18.213.851		

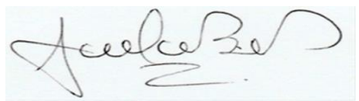
EJECUCION MES POR CARGO

	SALARIO	SEG. SOCIAL	PROVISIONES	DESCUENTOS	TOTAL	APORTE SDIS		APORTE FANA
PROFESIONAL RESPONSABLE DEL	834.387	150.373	182.173	33.375	1.166.934	1.166.934		
PROFESIONAL EN ATENCION A LA	9.802.460	2.748.352	2.113.191	732.357	14.664.003	14.664.003		
AUXILIAR EN ATENCION A LA PRI	2.063.307	567.568	443.286	151.241	3.074.161	3.074.161		
AUXILIAR ADMINISTRATIVO	815.298	218.830	174.406	81.218	1.208.534	755.334		453.200
AUXILIAR DE SERVICIOS GENERAL	1.559.467	416.305	333.282	824.213	2.309.053	2.309.053		
MANIPULADOR DE ALIMENTOS	1.212.829	279.468	259.399	824.484	1.751.696	1.751.696		
TOTAL:	**16.287.747**	**4.380.896**	**3.505.737**	**2.646.888**	**24.174.381**	**23.721.180**		**453.200**

DIRECTORA ADMINISTRATIVA

NOMINA JARDIN INFANTIL FANA DICIEMBRE 2024 - CONVENIO 7603-2024

			PROVISION PRESTACIONES SOCIALES								
			SALDO ANTERIOR	CESANTIAS	INTERES	VACACIONES	PRIMA	TOTAL PROVISION MES	PROVISION ACUMULADA	LIQUIDACIONES Y PRIMA	NUEVA PROVISION ACUMULADA
				8,33%	1,00%	4,17%	8,33%	51,855%			
DOCENTES											
1	1.233.907.864	ARDILA ARENAS JHEIDY LIZZETH	2.504.984	42.985	5.158	19.692	42.985	110.821	2.573.257	2.573.257	-
2	1.014.189.578	CORREDOR VILLALBA DIANA LILIANA	734.192	42.985	5.158	19.692	42.985	110.821	812.352	812.352	-
3	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	2.499.611	42.985	5.158	19.692	42.985	110.821	2.610.432	3.557.473	-
4	1.010.004.725	VELOSA PAEZ VALERIA ALEXANDRA	1.371.416	42.985	5.158	19.692	42.985	110.821	1.528.987	1.528.987	-
5	52.344.339	ACERO KELLY PAOLA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
8	1.020.802.958	GARCIA SANCHEZ SANDRA MILENA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	1.075.548	2.243.292
9	1.076.351.059	IBARGUEN HINOJOSA LINA PAOLA	3.054.691	54.458	6.535	25.429	54.458	140.879	1.092.222	1.092.222	-
10	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.969.460	-
11	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
12	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
13	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	3.177.961	54.458	6.535	25.429	54.458	140.879	3.472.650	3.472.650	-
14	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	2.843.136	54.458	6.535	25.429	54.458	140.879	2.984.015	3.461.074	-
15	53.080.063	RAMIREZ TORRES JAQUELINE	1.426.404	54.458	6.535	25.429	54.458	140.879	1.599.547	1.599.547	0
16	37.399.403	REY FLOREZ AURA MARIA	2.623.879	54.458	6.535	25.429	54.458	140.879	2.764.758	1.068.740	1.696.018
17	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.211.538	-
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	3.177.961	54.458	6.535	25.429	54.458	140.879	3.318.840	4.787.276	-
			52.015.882	**988.810**	**118.658**	**460.200**	**988.810**	**2.556.477**	**52.626.623**	**62.933.780**	**3.939.311**
ADMINISTRATIVOS											
1	35.416.954	BELLO PINZON SANDRA LILIANA	1.965.916	33.971	4.076	15.185	33.971	87.203	2.053.119	670.922	1.382.197
2	52.503.312	CHIQUIZA SAMACA NOHORA EDITH	1.693.407	33.971	4.076	15.185	33.971	87.203	1.780.610	670.922	1.109.688
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	4.116.455	69.532	8.344	34.766	69.532	182.173	4.298.628	1.373.262	2.925.366
			7.775.777	**137.473**	**16.497**	**65.136**	**137.473**	**356.579**	**8.132.356**	**2.715.106**	**5.417.250**
SERVICIOS GENERALES											
1	24.577.646	AGREDO GALVIS ALBA NORY	1.924.404	35.363	4.244	15.881	35.363	90.851	2.015.255	648.847	1.366.408
2	1.058.058.796	CORONEL ACEVEDO ANA TERESA	948.088	32.853	3.942	14.626	32.853	84.274	1.032.362	402.450	629.912
3	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	1.899.744	32.853	3.942	14.626	32.853	84.274	1.984.018	402.450	1.581.568
4	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	1.878.186	32.489	3.899	14.444	32.489	83.320	1.961.507	641.656	1.319.851
5	52.338.560	LOPEZ YOPASA MARISOL	1.878.186	32.489	3.899	14.444	32.489	83.320	1.961.507	641.656	1.319.851
6	64.478.437	PAEZ GALINDO MARIA ISABEL	1.878.186	32.489	3.899	14.444	32.489	83.320	1.961.507	641.656	1.319.851
7	65.827.790	RIAÑO MARIA LICED	1.878.186	32.489	3.899	14.444	32.489	83.320	1.961.507	641.656	1.319.851
			12.284.980	**231.024**	**27.723**	**102.911**	**231.024**	**592.681**	**12.877.661**	**4.020.371**	**8.857.290**
29			**72.076.639**	**1.357.307**	**162.877**	**628.246**	**1.357.307**	**3.505.737**	**73.636.640**	**69.669.257**	**18.213.851**



DIRECTORA ADMINISTRATIVA